

**ROCHESTER SCHOOL MODERNIZATION PROGRAM  
JANUARY REPORT EXECUTIVE SUMMARY**



## January 2020 Phase 2 Compliance Report

### Analysis of Workforce for January 2020 Submission – Phase 2, pages 14, 15

As of March 2, 2020, we have received approximately 93.58 percent of the requested document submissions through the January 2020 reporting period. Approximately 96.28 percent of all data requested since the commencement of the project, (the period of January 2016 through January 2020) has been received and approved.

### Analysis of Workforce to Date – Phase 2, pages 16, 17

CATEGORY	WORK HOURS THROUGH DECEMBER 2019	ADJUSTMENTS / REVISIONS TO PRIOR REPORTS	PRIOR PERIOD SUBMISSIONS	JANUARY 2020 WORKHOURS	TOTAL WORK HOURS
Minority Work Hours	335,477.06	(68.00)	1,377.00	6,942.20	343,728.26
Non-Minority Women	83,841.49	-	-	1,397.80	85,239.29
Non-Minority Male	861,376.06	(868.00)	1,451.00	14,452.75	876,411.81
Total Work Hours	1,280,694.61	(936.00)	2,828.00	22,792.75	1,305,379.36

\*Minority includes sub-categories “Black”, “Hispanic”, “Asian or Pacific Islander”, and “American Indian or Alaskan Native”.

\*Note: Adjustments represent amendments to previously submitted and reported DP-3 forms.

COMPARISON TO GOALS OVERALL WORK HOURS - TRADITIONAL		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male and Female)	22.00%	26.33%
Women (Non-Minority Only )	8.00%	6.53%

COMPARISON TO GOALS OVERALL WORK HOURS – FEMALE PARTICIPATION ANALYSIS		
CATEGORY	PERCENTAGE GOAL	WORKFORCE PARTICIPATION REALIZED (WORK HOURS)
Minorities (Male Only)	22.00%	22.90%
Women (Non-Minority and Minority)	8.00%	9.96%

### Business Participation Utilization – Phase 2, page 18

CERTIFICATION	RSMP PHASE 2 TOTAL CONTRACT VALUE	EBE TOTAL CONTRACT VALUE	ACTUAL PERCENTAGE	GOAL
MBE	239,328,603	54,437,404	22.75%	17.00%
WBE	239,328,603	27,115,462	11.33%	10.00%
SBE	239,328,603	7,708,446	3.22%	3.00%
DBE	239,328,603	5,921,138	2.47%	3.00%

## **Participation of Rochester Residents in Workforce – Phase 2, page 19**

Currently, 112 Rochester residents are active in the Rochester School Modernization Project, which reflects 30.68 percent of the 365 members of the January 2020 workforce.